

LEF - Oct-Dec 2011

EVENT	GROUP	BUDGET			ATTENDANCE		NOTES
		TOT	REQ	ALLOC	TOTAL	MIT STDNT	
Cultural Night	African Students' Association	4895	3895	2800	200	150	funded at similar level as last year, recommendations: cut back on performance costs (e.g. not hiring a professional DJ), charge a higher ticket price for non-MIT attendees, lower publicity costs very high (particularly drop posters)
Progressive Halloween Dinner and Party	Ashdown House	6575	4575	3500	700	700	great event but expensive and dorms have the resources to contribute as well
Nightmarket	Asian American Association	4965	3000	3000	400	300	full funding
LAN Party	Camp Kesem	3050	2800	0	850	850	fundraiser should be self-sufficient
China Culture Day	Chinese Students and Scholars Association	3820.53	3820.53	2500	250	200	can't fund capital; suggest charging for tickets; need to publicize beyond group
Fall Concert	Dance Troupe	10095	2790	535	900	850	accounting for other income and that half of social line item related to this event
Snow Ball	Eastgate	2975	2500	2100	200	125	can't fund gifts/prizes, expensive food - recommend charging at least a low ticket price
Winter Party Sponsored by GAME	Graduate Association of Mechanical Engineers	4800	2000	1500	170	150	good event but very expensive per person, should be able to charge at least \$5-7/person, must advertise to all campus (outside department)
Beaver Dash	Habitat for Humanity	4737	2137	1500	220	150	can't make an income of LEF funding
Cena a las Seis	Latino Cultural Center	3,908.15	3,408	2500	300	200	recommend asking for small donations if not with tickets
From Athens To Beirut (Lebanese Greek Party)	Lebanese Club at MIT	3695	1600	1045	400	300	accounting for other income
Finals Breakfast	Medlinks (and Community Wellness)	2500	2000	2000	2000	2000	full funding
Fall Dinner	Muslim Students Association	2450	2450	1850	200	150	A/V not necessary for that location
November Brunch and Family-Movie Screening	Sidney-Pacific Graduate Community	1525	1025	0	250 brunch, 80 movie	250	SEE BRUNCH IN ARCADE
Transportation Showcase	Transportation Club	5,950	1,500.00	1500	275	250	full funding
Turkish Republic Day Celebration	Turkish Students Association	3000	3000	700	200	100	accounting for other income, given high non-MIT attendance could/should be charging more for non-MIT, need to be more specific than "miscellaneous" in budgets
Thanksgiving Dinner and Harvest Craft Fair	Westgate Community Association	2587.61	2587.61	2200	200	175	food very expensive, recommend charging a low ticket price to subsidize or looking for less expensive options
TOTALS			45,088.29	29230			

ARCADE - Oct-Dec 2011

EVENT	GROUP	BUDGET			ATTENDANCE		NOTES
		TOT	REQ	ALLOC	TOTAL	MIT STDNT	
Cultural Dinner	Ashdown House	700	500	500	150	150	accounting for other income, must advertise outside of dorm
Tim Be Told Concert	Asian Christian Fellowship	5460	2410	2410	200	125	full funding for adjusted request
Fall Showcase	Asian Dance Team	2671	2031	1050	100	95	account for other income; recommend finding a cheaper way to do tickets (or raise ticket prices) so the cost of tickets isn't 20% of ticket revenue
Eid Reunion	Bangladeshi Students Association	680	680	0	70	30	mostly not students, more of an internal event
International Thanksgiving Banquet	Baptist Student Fellowship	2600	1400	0	145	115	recommend considering collaborating with International Students Association
Thanksgiving Banquet and Cooking Contest	Chinese Students and Scholars Association	3500	3500	2500	300	250	recommend charging at least a low ticket price, will likely need a CP detail anyways; cant fund gifts/prizes
Holiday Dinner	International Students Association	1500	1500	1200	120	120	given high food costs, recommend charging at least a low ticket price
Tsukimi Party	Japanese Association	3391	1941	1941	180	150	full funding
End of Term Dinner	Palestine@MIT	200	200	200	30	25	full funding; in future, recommend going to Finboard
Persian-Style Halloween Party	Persian Students Association	1631	1181	1181	110	90	full funding
St. Andrew's Party	Polish Club at MIT	1350	1350	1350	80	50	can't regularly fund activitiy equipment; more expensive than last year - can't continue to fund growth without other/ticket revenue
Diwali Night	Sangam	11900	6000	3000	700	600	same funding level as last year, we understand you want to make it nice but we have limited funds available
SP Foreign Language Film Festival	Sidney-Pacific Graduate Community	640	560	560	20/night	80	full funding
SP October Cultural Brunch - Turkish Breakfast	Sidney-Pacific Graduate Community	1610	1110	1100	300	300	can fund one of the two brunches (between this one and the one in LEF), you can choose which
Milan	South Asian American Students	3100	1600	1600	300	150	full funding; NEED to keep working to increase MIT attendance; must submit attendance numbers by: MIT students, other MIT, other in post-event report
French Culture Night	Technology and Policy Student Society	500	500	500	60	60	full funding
Neuroscience Panel	Traditional Medicine Society	3600	3600	1514	150	100	max 600 for food, networking dinner not central to purpose of event
Kurban Bayrami	Turkish Student Association	350	350	350	30	30	full funding
YOGA 24x7 LECTURES	Yoga 24x7	1900	600	300	20/class; 240 total	15 a class	Finboard has already been generous, need to come up with a more sustainable structure (recommend low per class fee, investigating other fundraising, etc.)
TOTALS			31013	21256			

PENDING

Event	Group	Note
NEGMA Conference	Egyptian Association	Emailing for clarification
Energy Night	Energy Club	We'll be able to give up to \$2k, depending on how much funding we have available after other allocations; great event but we're giving priority to events that can't happen without our funding
Ring the Alarm Dance Competition	Mocha Moves	Emailing for clarification

POSTPONED

Event	Group	Note
Pulse	Black Students' Union	can reapply next cycle; need more information in budget about performance costs (at least line items, quotes preferred), need to be charging some ticket price particularly given large non-MIT attendance, need to investigate/include other sources of income (~6k is way beyond what we can fund for this type of event)