LEF Allocations - April-July 2011

|  | Primary Sponsor | Event Name | Acct | Date | Attendance |  | Budget |  |  |  | Notes |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Total | MIT | Total | Request | Receive | \% |  |
|  | African Students Association | Pamoja Boat Cruise | 2720005 | 4/17/2011 | 170 | 50 | 4525 | 1600 | 0 | 0 | off campus, not very open, could fairly easily be covered by ticket sales |
|  | Alpha Chi Omega | AXO Lip Sync | 2721148 | 4/17/2011 | 704 | 700 | 3567 | 2566.98 | 1000 | 38.956 | fundraisers are low priority, but will fund some due to wide campus impact |
|  | Ashdown House | Greening the Graduate Community | 2720319 | 4/22/2011 | 800 | 800 | 9075 | 3000 | 3000 | 100 | full funding, good collaboration |
|  | Asian American Association | Grains of Rice | 272-0431 | 4/16/2011 | 225 | 170 | 7300 | 3000 | 0 | 0 | can't support very expensive performers/travel |
|  | Ballroom Dance Team | MIT Open Ballroom Dance Competition | 2721079 | 4/2-4/3 | 2000 | 300 | 48109 | 3609 | 0 | 0 | funding not needed, many high cost items that we don't fund for other events |
|  | Biodiesel@MIT | Got Waste? Recycling with Biodiesel@MIT |  | 0409/11 | 250 | 150 | 2050 | 2050 | 0 | 0 | not a fundable event, basically a publicity session |
| 1 | Burton Third Bombers | Dance Til You Drop | 2720714 | 4/17/2011 | 500 | 430 | 5475 | 3500 | 1500 | 42.857 | roughly to need based on total expenses and other sources of income in original budget, can't support further costs/expansion, maybe consider low ticket price |
|  | Dance Troupe | Dance Troupe Spring Show | 2894400 | $\left\lvert\, \begin{aligned} & 5 / 5 / 11- \\ & 5 / 8 / 11 \end{aligned}\right.$ | 900 | 850 | 9065 | 3780 | 2065 | 54.63 | based on need - total budget minus other expected incomes, need attendance numbers and ticket revenue figures in post-event report |
| 9 | East Campus Dormitory | East Campus Dormitory CPW | 2720103 | 4/7-4/10 | 1100 | 350 | 8000 | 3025 | 2000 | 66.116 | must advertise to current students (particularly students beyond residents) as well as prefrosh |
| 8 | Eastgate | Spring Garden Party 2011 | 2720680 | 5/1/2011 | 300 | 225 | 3125 | 3125 | 2282 | 73.024 | reduce food, cut rentals |
|  | Edgerton House Association | La Fete | 2720493 | 4/30/2010 | 150 | 125 | 3800 | 1500 | 1500 | 100 | full funding |
|  | Graduate Economics Association | Annual Faculty and Student Skit Party | 2720891 | 04/29//11 | 250 | 100 | 2587.5 | 2587.5 | 0 | 0 | not open |
| 7 | Imobilare | Breakonomics | 2720634 | 4/23/2011 | 600 | 200 | 7056.6 | 2965.58 | 2000 | 67.44 | fund at same level, judges excessive for what we can fund |
|  | Interfraternity Council | IFC CPW Carnival | 2720721 | 4/9/2011 | 500 | 150 | 4250 | 1400 | 1400 | 100 | must advertise to current students (particularly nonaffiliated students) as well as prefrosh; must be clear that non-affiliated students are welcome |
|  | International Students Association | I-fair | 2894100 | 4/22/2010 | 500 | 500 | 3935 | 3935 | 2260 | 57.433 | cut student DJ, activities, balloons |
|  | Live Music Connection | Battle of the Bands | 2721345 | 4/9/2011 | 300 | 150 | 2663 | 1684 | 809 | 48.04 | explain $A V$ needs (beyond equipment already owned), no funding for CDs |
|  | Medlinks | Final Breakfast Spring $2011$ | 2721063 | $\begin{array}{\|l\|} \hline 5 / 16- \\ 20 / 2911 \\ \hline \end{array}$ | 2000 | 2000 | 3000 | 2500 | 2000 | 80 | trimmed to smaller increase from last semester |
| 16 | Panhellenic Association | Greek Week | 2720211 | $\begin{aligned} & 4 / 28 / 11- \\ & 5 / 1 / 11 \end{aligned}$ | 500 | 425 | 10000 | 5250 | 3500 | 66.667 | same level of funding as last year, for Kickoff/Carnival, full request beyond what we can support, need to include language in publicity to the effect of "affiliated and nonaffiliated students welcome" |
|  | Ridonkulous | Footwork | 2721128 | 4/1/2011 | 500 | 400 | 7190 | 2000 | 2000 | 100 | contingent on no Events funding from Finboard for this |


| 17 Senior House | Steer Roast | 2720408 | April 22-24 | 800 | 500 | 22126 | 7850 | 4000 | 50.955 | funded at same level as last year, full request beyond what we can support |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 24 Sidney-Pacific Graduate Dorm | SP Dumpling of the World |  | 24-Apr-11 | 350 | 350 | 2500 | 2000 | 2000 | 100 | full funding |
| 46 Students for Israel | Yom Haatzamaut - Israel Independence Day | 2720799 | 5/10/2011 | 300 | 300 | 2,208 | 1,800 | - | - | need to resolve inconsistencies between this application and the Finboard applications of the co-sponsors |
| 6 Sustainability@MIT | Earth Day Fair | 2720707 | 4/21/2011 | 400 | 350 | 4985 | 2870 | 2400 | 83.624 | reduced funding for food |
| 5 Westgate Community Association | Westgate Farewell BBQ | 2720861 | 5/14/2011 | $\begin{aligned} & 175- \\ & 225 \\ & \hline \end{aligned}$ | 200 | 1950 | 1950 | 1950 | 100 | full funding |


| Number of events | TOTALS: | Budget | Requests | Received | $0 \%$ | $100 \%$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 24 |  | 178542.06 | 69548.06 | 37666 | 5 | 6 |

ARCADE Allocations - April-July 2011

| \# | Primary Sponsor | Event Name | Acct | Date | Attendance |  | Budget |  |  |  | Notes |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Total | MIT | Total | Reque | Receiv | \% |  |
| 30 | Association of Taiwanese Students | Strait to Taiwan | 2720034 | 4/20/2011 | 1100 | 1070 | 1250 | 1250 | 0 | 0 | already funded by Finboard |
| 44 | Bangladeshi Students Association | BSA Kite Flying Festival | 2720042 | 4/30/2011 | 50 | 30 | 850 | 850 | - | - | pending resolution of GSC funding overlap |
| 33 | Black Students' Union | The Ebony Affair | 2259600 | $\begin{array}{\|l} \text { April } 23 \\ 2011 \end{array}$ | 200 | 100 | 11025 | 3250 | 0 | 0 | too excessive of an event, graduation/awards celebrations are also low priority. Cost has increased significantly from previous years |
| 23 | Caribbean Club | Steel Pan Jamboree | 2412000 | 4/9/2011 | 200 | 200 | 6000 | 2000 | 0 | 0 | increased cost in performers compared to last year is extreme, please explain |
| 3 | Chinese Student and Scholar Association | MIT Chinai ${ }^{\text {² }}$ W Week | 2720073 | 4/8/2011 | 500 | 500 | 3851 | 3851 | 0 | 0 | cultural component weak, high cost for handouts is low priority |
| 29 | Gospel Choir | GOSPEL FEST 2011 | 2427100 | 4/30/2011 | 250 | 100 | 5502 | 2000 | 2000 | 100 | no funding for video/photo |
| 27 | Hellenic Students' Association of MIT | Orthodox Easter 2011 | 2720465 | 4/24/2011 | 300 | 250 | 6121 | 2921 | 2921 | 100 | full funding |
| 22 | Hillel | Purim Masquerade | 2720141 | 4/2/2011 | 80 | 80 | 2835 | 2480 | 0 | 0 | is dinner necessary? (dinner cost is very high) possibility of tickets? |
| 14 | Hindu Students Council | Holi | 2720143 | 4/30/2011 | 200 | 200 | 2094 | 2042 | 1500 | 73.457 | no funding forDJ, publicity excessive |
| 45 | International Development Consulting | MIT International Development Consulting Colorful Discussions | 2721256 | 4/13/2011 | 50 | 40 | 1000 | 1000 | 0 | 0 | no significant cultural component, too small for LEF |
| 10 | Japanese Association | Hanami Party | 2720161 | 4/15/2011 | 180 | 120 | 3240 | 1980 | 1980 | 100 | highest level we can fund this event in the future |
| 4 | Korean Graduate Student Association | Korean Language Class | 2720740 | 4/20/2011 | 40 | 30 | 1500 | 700 | 0 | 0 | need detailed budget if funding is desired |
| 38 | LUChA | Chicano Grad | 2259500 | 4/30/2011 | 100 | 100 | 4284 | 1505 | 0 | 0 | graduation celebrations low priority. Inconsistencies compared to Finboard budget |
| 28 | Mujeres Latinas | Spring 2011 Spanish Mass | 2720194 | 5/15/2011 | 100 | 90 | 775 | 775 | 775 | 100 | full funding |
| 25 | Muslim Student Association | Muslim Student Association Spring Dinner | 2720505 | 4/23/2011 | 160 | 80 | 2150 | 2150 | 1075 | 50 | only partly MIT, funding cut |
| 12 | Oori | Korean Traditional Music Workshop | 2720203 | 4/16/2011 | 30 | 10 | 750 | 750 | 0 | 0 | much more per person than we can support, very few people |
| 42 | Polish Club | Polish Easter | 2721386 | 4/24/2011 | 50 | 40 | 250 | 250 | 250 | 100 | full funding |
| 41 | Sangam | Dhoom | 2259100 | 4/22/2011 | $\begin{aligned} & 250- \\ & 300 \end{aligned}$ | 200 | 2500 | 2100 | 2100 | 100 | in post event report need attendance numbers as well as numbers of different kinds of tickets are sold |
| 26 | Sidney-Pacific Graduate Dorm | SP 2011 Cultural Festival | 2720729 | June, 2011 | 300 | 250 | 2650 | 2400 | 2400 | 100 | can't keep supporting growth, further expansion will need to be cosponsored |
| 15 | South Asian American Students | Culture Show 2011 | 2720233 | 4/1/2011 | 700 | 350 | 9567.17 | 4500 | 2000 | 44.444 | no funding for video production, funded at same level as last year |
| 2 | Technology Policy Student Society | Chinese Culture Night | 2720515 | April TBD | 50 | 50 | 450 | 400 | 400 | 100 | full funding |


| Number of events | TOTALS: | Budget | Requests | Received | $0 \%$ | $100 \%$ | Other avg: |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 21 |  | 68644.17 | 39154 | 17401 | 9 | 8 | $52.27 \%$ |

