

LEF/ARCADE Allocations - April-July 2012

Event Name	Sponsoring Group	Date	Attendance		Budget				Funding Board	Notes
			Total	MIT	Total	Requested	Received	Percent		
LipSync 2012	Alpha Chi Omega	4/17	600	600	3500	3500	3300	94.29	LEF	no funding for dinner for judges, plaques; full funding otherwise
Ashdown Turkish Dinner	Ashdown	4/21	200	200	1270	670	670	100.00	ARCADE	full funding
Grains of Rice 2012	Asian American Association	4/13	275	200	8250	3500	0	0.00	-	very expensive performer and food, ticket revenue must be applied to event expenses, need to make a new budget reducing costs/increasing other revenue for us to be able to consider funding
Inspirasian 2012	Asian Dance Team	4/22	300	175	2798	1080	PENDING		ARCADE	pending - likely close to full funding, we're speaking with Finboard about funding what can be funded through one funding board
Strait to Taiwan	Association of Taiwanese Students	4/9	1200	1000	1209.02	1209.02	0	0.00	-	no demonstrated once ticket revenue accounted for
Baker House CPW Weekend	Baker House	4/19-4/22	800	200	5800	1050	0	0.00	-	not funding CPW dorm events due to limited funds
Kite Flying Festival	Bangladeshi Students Association	4/28	70	40	600	600	0	0.00	-	we will follow up with you about group eligibility
Ebony Affair 2012	Black Students' Union	4/14	150	100	12225	2000	0	0.00	-	incomplete budget (e.g. multiple lines without missing dollar amounts), extremely expensive per person for food, unclear where rest of budget will come from, off-campus events are lower priority, graduation/awards events are also often lower priority because they tend to be less open to non-group-members, would expect an event like this to be bringing in ticket revenue (or a lot of other sponsorship), as noted last year we cannot fund this event with this financial structure
MIT BrainTrust Technology Day	BrainTrust	5/5	50	15	5470	5470	0	0.00	-	does not meet LEF/ARCADE requirements - too few people, very few MIT student participants

DTYD	Burton Third Bombers	4/16	500	400	6175	3500	2000	57.14	LEF	as noted last year - we can't continue to fund growth/expansion, recommend charging low ticket prices
China Day	CSSA	4/9	250	250	3141.4	3141.4	PENDING		ARCADE	may be able to fund, need to appeal with draft publicity materials
Duanwu Festival										
Cross Talk Show	CSSA	6/23	200	200	1940	1940	0	0.00	-	doesn't meet criteria for either board - food not central to event (and almost entire budget)
MIT DanceTroupe										
Spring Concert	DanceTroupe	5/10-5/13	900	850	11500	3000	750	25.00	LEF	May be able to fund slightly more if appeal and submit a budget separating event and non-event related expenses (e.g. mirrors) and reflecting all income (e.g. dues that are being used towards the event or other listed expenses). Ticket revenue may only be applied to event related expenses.
East Campus CPW 2012	East Campus	4/19-4/22	1500	1500	7816.26	2000.36	0	0.00	-	not funding CPW dorm events due to limited funds
Eastgate Garden Party 2012	Eastgate	5/6	400	275	3200	3200	2800	87.50	LEF	cannot fund raffle items, goody bags, gift for caterer - otherwise full funding
Fierce Forever 9	G@MIT	4/26	450	400	3433	2279	0	0.00	-	no demonstrated need (total costs < tickets + Finboard + other sponsorship)
Spring Beaver Dash	Habitat for Humanity	4/28	300	200	3000	1820	PENDING		LEF	pending further discussions
Orthodox Easter 2012	Hellenic Students' Association of MIT	4/15	300	250	6681	2981	2000	67.09	ARCADE	recommend cutting food costs, required to publicize to all of campus
Holi Celebration	Hindu Students Council	4/29	100	85	2092	2092	1692	80.88	ARCADE	no funding for DJ, full funding otherwise
ISA i-Fair	International Students Association	4/22	600	600	4367	4367	3000	68.70	ARCADE	too expensive for us to fully fund, recommend looking for other sources of funding/revenue and tightening the budget (e.g. decorations)
Hanami	Japanese Association of MIT	4/14	200	150	3250	1990	1990	100.00	ARCADE	full funding, recommend looking for a location larger than Hulsizer (Ashdown courtyard, Walker - Morss Hall, etc.)
Battle of the Bands 2012	Live Music Connection	4/21			1142	1142	0	0.00	LEF	incomplete budget - doesn't meet LEF total budget requirement, target audience limited (even if during CPW needs to be targeted at all current students), encouraged to come to office hours and/or appeal

Everything Awesome All the Time Party	MacGregor	4/21	200	50	2700	2700	0	0.00	-	not funding CPW dorm events due to limited funds
Medlinks Finals Breakfast	Medlinks	5/21-5/24	2000	2000	3000	2000	2000	100.00	LEF	full funding
Gala Sabrosura	Mes Latino	4/7	250	250	5155	5115	1500	29.33	ARCADE	application/budget lack detail, food very expensive per person, expect events of this magnitude to be bringing other revenue (e.g. tickets, other sponsore, group contributions)
MassCPR	MIT-EMS	4/3	150	120	3635	3635	2735	75.24	LEF	not funding CPR cards (coming from UA/GSC)
MEETERS	MITERS	5/11	150	75	3360	3360	0	0.00	-	recommend looking into location options besides Museum, not fundable as structured unless you get other sources of funding/revenue
MSA Annual Spring Dinner	Muslim Students Association	4/6	200	150	2700	2700	1500	55.56	ARCADE	must advertise to all campus, recommend charging for tickets (and higher tickets for non-MIT)
Taste of New House	New House	4/21	150-250	50-100	2850	2850	0	0.00	-	not funding CPW dorm events due to limited funds
MIT Ohms Spring Concert	Ohms	5/12	200	180	444	444	444	100.00	LEF	full funding
Palestine Awareness Week	Palestine@MIT	4/12	300	200	2500	1500	1050	70.00	ARCADE	total minus other revenue for first event, other budgets incomplete, encouraged to come by office hours
Polish Easter	Polish Club at MIT	4/21	80	60	900	900	900	100.00	ARCADE	full funding
Footwork 2012	Ridonkulous	4/6	220	180	3861	1581	1300	82.23	LEF	fund total minus other revenue, honorarium to \$500
Dhoom	Sangam	4/20	280	200	3105	2625	2625	100.00	ARCADE	full funding
Interplanetary Cubesat Conference	Satellite Team	5/29-5/30	100	70	13450	700	PENDING		-	pending - we need to discuss this further
Senior House Campus Preview Weekend 2012	Senior House	4/20-4/21	300	200	3500	2000	0	0.00	-	not funding CPW dorm events due to limited funds
Steer Roast	Senior House	5/4-5/6	800	500	22699	8000	4000	50.00	LEF	funding at same level as last year - funding for food and police detail
SAAS Culture Show	South Asian American Students	4/20	800-1000	500	9690	3000	2300	76.67	ARCADE	funding at similar level to last year; funding cannot be used for t-shirts, outside ads
Southeast Asian Cultural Night	Southeast Asian Service Leadership Network	9/21	220	210	2775	2775	2375	85.59	Fall Quarter ARCADE	Can make up the \$400 by any of: charge small ticket prices, cut booths down to \$200 per, or get contributing student groups to donate

2012 National Collegiate Taekwondo Association Championships	Sport Taekwondo	4/07-4/08	700	100	26091.53	3000	1000	33.33	LEF	can support event, must actively advertise to all MIT students
Earth Day Fair	Sustainability@MIT	4/26	300-500	250-450	4500	2500	0	0.00	-	many unnecessary expenditures, should be able to use free space and publicity resources as a student group
MIT Sustainability Summit	Sustainability@MIT	4/27	253	70	14000	2500	0	0.00	-	no demonstrated need, off-campus, small portion MIT students
RK Shriramkumar Lecture	Swara	4/28	200	140	1200	700	700	100.00	ARCADE	full funding
Westgate Spring BBQ	Westgate Community Association	5/26	285-350	200	2112.02	2112.02	2112	100.00	LEF	full funding

TOTALS:					233087.23	109228.8	44743			
----------------	--	--	--	--	------------------	-----------------	--------------	--	--	--