



**GSC Budget  
'06-'07 Fiscal Year**

*Beginning-of-Year Reserve*

Pool C Funds	14,700
Rollover	20,000

**Total Beginning-of-Year Reserve** **34,700**

*Cash Inflows*

Institute (via Graduate Students Office)	141,000
Grad Rat	10,000
Career Fair	137,000

**Total Cash Inflows** **288,000**

*Cash Outflows*

1. Executive Committee	60,150
2. Nominations Committee	0
3. Funding Board	97,000
4. Publications and Publicity Board	22,050
5. Association of Student Activities	8,000
6. Activities Committee	51,800
7. Committee on Academics, Research, and Careers	28,150
8. Committee on Housing and Community Affairs	6,550
9. Orientation	49,000
10. Muddy Charles Pub	0

**Total Cash Outflows** **322,700**

**End-of-Year Reserve** **0**



**Cash Outflows  
Executive Committee**

1.1	General Council Meetings (other than September)	3,500
1.2	Executive Committee Meetings	1,000
1.3	General Council Retreat	4,000 (1)
1.4	Executive Committee Retreat	6,000 (2)
1.5	Council Representatives' Funding	10,000
1.6	National Association of Graduate and Professional Students	5,500
1.7	Office Supplies	13,000
1.8	Capital Equipment	10,000
1.9	Recruiting and Appreciation	3,000
1.10	Executive Committee Discretionary	3,000 (3)
1.11	Officers' Discretionary	1,150 (4)
	<b>Subtotal</b>	<b>60,150</b>

- (1) Budgeted but not used in previous budgets - will try again this year
- (2) Half of costs were born by the GSO in some previous years - this potential funding is not assumed
- (3) New line item - intended for small-scale new projects
- (4) Lowered because capital expenditures will now be covered by 1.7



**Cash Outflows  
Funding Board**

3.1	Funding Board Meetings	1,000
3.2	Funding Board Allocations	96,000
	<b>Subtotal</b>	<b>97,000</b>



**Cash Outflows**  
**Publications and Publicity Board**

4.1	Publications and Publicity Meetings	300	
4.2	Graduate Student News Meetings	600	
4.3	Graduate Student News Printing	10,150	(1)
4.4	Graduate Student News Mailing and Labeling	7,700	
4.5	Food/Entertainment Reviews or "on the town" for articles	525	
4.6	PhD Comics	350	
4.7	Orientation Issue of Graduate Student News	0	(2)
4.8	Major Graduate Student News Recruitment Event	500	
4.9	Staff Appreciation Event	250	
4.10	Drop Posters for Publicity and Brand Building	265	
4.11	Infinite Corridor Projector for Publicity	320	
4.12	HowToGAMIT Ads	450	
4.13	Marketing Materials and GSC Information Cards	440	
4.14	Poster Board Supplies (for Infinite Corridor and GSC Board)	200	
	<b>Subtotal</b>	<b>22,050</b>	

- (1) Assumes \$4,900 is defrayed through advertising revenues  
(2) Assumes advertising revenues completely cover \$1,200 cost



**Cash Outflows**  
**Association of Student Activities** (1)

5.1	Activities Midway	2,000	(2)
5.2	First Year Summer Mailing	3,000	(2)
5.3	Cabinets	500	(2)
5.4	Operations	150	(2)
5.5	Nextel	500	(2)
5.6	Website	850	(2)
5.7	New Bulletin Boards (glass-covered)	1,000	(2)

**Subtotal** **8,000**

- (1) No retrospective financial statements have been provided to the Treasurer for either the '04-'05 or '05-'06 fiscal years
- (2) Due to organizational structure, these disbursements are conditional on equal amounts being disbursed by the Undergraduate Association



**Cash Outflows  
Activities Committee**

6.1	Activities Committee Meetings	720
6.2	Acoustic BBQ	7,000
6.3	Beach	280
6.4	Cultural	1,500
6.5	Sports	1,500
6.6	Six Flags	1,100 (1)
6.7	Harvard-MIT Mixer	2,000
6.8	Formula 1 Go-Karting	1,600 (2)
6.9	Pool Party	250
6.10	White Water Rafting	2,000
6.11	Dorms	2,500
6.12	Thirsty Ear Pub	600
6.13	Muddy Charles Pub	750
6.14	Paintball	0 (3)
6.15	Foxwoods	0 (3)
6.16	Graduation Formal	30,000 (4)
	<b>Subtotal</b>	<b>51,800</b>

(1) Also ~\$1,000 in ticket sales

(2) Also ~\$2,250 in ticket sales

(3) Costs will be covered entirely through ticket sales or other sources

(4) New event; also ~\$30,000 in ticket sales



**Cash Outflows**  
**Committee on Academics, Research, and Careers**

7.1	ARC Committee Meetings	880	
7.2	ARC Subcommittee Meetings	720	
7.3	Project Chair Appreciation	250	
7.4	MIT Institute Awards	800	
7.5	Professional Development Series	3,500	
7.6	Academic Career Series	750	
7.7	Grad School 101 / 201	1,500	
7.8	Career Fair	0	(1)
7.9	Advising Initiative	1,500	
7.10	Grad Rat	0	(2)
7.11	Airport Shuttle	2,400	(3)
7.12	International Graduate Student Mentoring	3,800	
7.13	Diversity	1,100	(4)
7.14	Tax Program	750	(5)
7.15	Participant Appreciation	200	
7.16	Travel Grant	10,000	(6)
	<b>Subtotal</b>	<b>28,150</b>	

- (1) Organizing costs are paid directly out of Career Fair revenues
- (2) All costs (~\$5,000) are defrayed by outside sources
- (3) Also ~\$1,000 in funding from other Institute sources
- (4) Funds will be directed as requested by the Diversity chair(s)
- (5) Other Institute funds may be available to defray this expense
- (6) Project budgeted at \$5,000 in previous fiscal year, but not implemented



**Cash Outflows**  
**Committee on Housing and Community Affairs**

8.1	HCA Committee Meetings	1,200
8.2	Family Subcommittee Meetings	1,200
8.3	Safety and Transportation Subcommittee Meetings	200
8.4	On-Campus Subcommittee	1,200
8.5	Off-Campus Subcommittee	0 (1)
8.6	Medical Subcommittee	500 (2)
8.7	Surveys	250
8.8	Advocacy Topics	500
8.9	Interdorm Social Activities	500
8.10	Special Courses (Renters' Insurance, 401k, etc.)	1,000
	<b>Subtotal</b>	<b>6,550</b>

- (1) Funded entirely through a GSO grant (\$6,500 last year)
- (2) Undergraduate Association traditionally also provides funding





**Cash Outflows**  
**Orientation Committee** (1)

9.1	Orientation Committee Meetings	1,000	
9.2	Information Booth	500	
9.3	spouses&partners (sessions and welcome lunch)	500	(2)
9.4	Day 2 sessions	500	
9.5	Sloan/off-campus mixer at Jillian's	750	
9.6	Carmen Sandiego Party	5,000	(3)
9.7	Welcome Reception Under the Dome	1,500	(4)
9.8	Graduate Welcome Lunch	10,000	
9.9	Freedom Trail Walking Tours	110	
9.10	Welcome Banquet	5,000	(5)
9.11	Boston Harbor Cruise	1,000	(6)
9.12	Dance Fusion Party	1,000	
9.13	Labor Day BBQ	1,500	
9.14	Graduate Student Volunteer Day	500	(7)
9.15	Hiking Trip	1,800	(8)
9.16	Ice Cream Social	750	
9.17	International student packets	300	
9.18	LGBT Welcome	250	
9.19	September GCM	2,000	
9.20	Miscellaneous Operational Expenses	360	
9.21	Six Flags	3,880	
9.22	Residence Day	6,000	
9.23	Spring Orientation	1,000	
9.24	Thirsty Ear BBQ	800	
9.25	T-maps	500	
9.26	T-Shirts	1,500	(9)
9.27	Volunteer Appreciation Event	1,000	
	<b>Subtotal</b>	<b>49,000</b>	

- (1) Orientation events not receiving direct funding not included - see orientation schedule for a list of all events
- (2) Also ~\$500 funding from spouses&partners
- (3) New event
- (4) Also \$1,500 funding from Libraries
- (5) Also \$8,000 funding from Techlink
- (6) Also ~\$4,200 in ticket sales
- (7) Also ~\$2,000 funding from Public Service Center and others
- (8) Also ~\$1,500 in ticket sales
- (9) Also ~\$5,000 funding from the Coop