

Maslab 2008 Proposed Budget

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Expenditures

Type	Amount	Description
Kit Contents	-\$6,300.00	20 Computers, RAM, Hard Drives
Kit Contents	-\$8,000.00	Orc boards
Kit Contents	-\$1,750.00	Orc pads and atmel chips, 25 pads
Kit Contents	-\$1,000.00	Wireless usb cards
Kit Contents	-\$800.00	20 Cameras
Kit Contents	-\$600.00	Computer cases
Kit Contents	-\$500.00	Power Supplies
Kit Contents	-\$125.00	20 Computer Fans
Kit Contents	-\$350.00	Cables
Kit Contents	-\$325.00	Casters and Wheels
Kit Contents	-\$1,000.00	Drive motors
Kit Contents	-\$150.00	Aluminum rod, wheel hubs
Sensors & Actuators	-\$100.00	30 SMS-195 bump sensors
Sensors & Actuators	-\$600.00	20 short IR , 20 IR cables, 20 servos
Board Development	-\$350.00	Components for Testing
Mechanical & Electrical	-\$200.00	Wire and Heat Shrink Tubing
Mechanical & Electrical	-\$500.00	Aluminum sheet, plastic and wood
Playing Field	-\$400.00	New/Replacement Playing Field Equipment
Workshop	-\$400.00	Workshop supplies(pliers, drill bits, tool cabinet).
Education	-\$700.00	Maslab Social Events
Education	-\$550.00	Hobby shop reimbursment for students.
Publicity	-\$200.00	Posters and Advertising
Publicity	-\$800.00	T-shirts
Fundraising	-\$800.00	Sponsor Dinner
Misc	-\$800.00	Emergency Funds
Total Expenditures	-\$27,300.00	

Anticipated Funds

Type	Amount	Description
Sponsorship	\$10,000.00	Platinum Sponsor
Sponsorship	\$5,000.00	Gold Sponsor
Sponsorship	\$3,000.00	EECS
Sponsorship	\$2,500.00	Silver Sponsor
Sponsorship	\$1,000.00	Bronze Sponsor
Sponsorship	\$1,000.00	Bronze Sponsor
Participation Cost	\$3,600.00	\$200/team * 18 teams
Money from students	\$1,200.00	To buy computers or to pay for broken equipment
Total Funds	\$27,300.00	

Ending Balance	\$0.00	
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