

Maslab 2009 Proposed Budget

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Expenditures

Type	Amount	Description
Kit Contents	(\$6,000.00)	20 Computers, Hard Drives
Kit Contents	(\$1,000.00)	SSD (solid state hard drives)
Kit Contents	(\$3,080.00)	Orc boards
Kit Contents	(\$660.00)	Orc Extension Boards
Kit Contents	(\$900.00)	Wireless usb cards
Kit Contents	(\$800.00)	20 Cameras
Kit Contents	(\$600.00)	Computer cases
Kit Contents	(\$500.00)	Power Supplies
Kit Contents	(\$125.00)	20 Computer Fans
Kit Contents	(\$360.00)	USB to Ethernet
Kit Contents	(\$300.00)	Cables
Kit Contents	(\$325.00)	Casters and Wheels
Kit Contents	(\$1,000.00)	Drive motors
Kit Contents	(\$150.00)	Aluminum rod, wheel hubs
Sensors & Actuators	(\$100.00)	30 SMS-195 bump sensors
Sensors & Actuators	(\$600.00)	20 short IR , 20 IR cables, 20 servos
Mechanical & Electrical	(\$200.00)	Wire and Heat Shrink Tubing
Mechanical & Electrical	(\$500.00)	Aluminum sheet, plastic and wood
Playing Field	(\$400.00)	New/Replacement Playing Field Equipment
Workshop	(\$400.00)	Workshop supplies(pliers, drill bits, tool cabinet).
Education	(\$700.00)	Maslab Social Events
Publicity	(\$200.00)	Posters and Advertising
Publicity	(\$800.00)	T-shirts
Fundraising	(\$800.00)	Sponsor Dinner
Misc	(\$1,000.00)	Emergency Funds
Total Expenditures	(\$21,500.00)	

Anticipated Funds

Type	Amount	Description
Sponsorship	\$10,000.00	Platinum Sponsor
Sponsorship	\$5,000.00	Gold Sponsor
Sponsorship	\$3,000.00	EECS
Sponsorship	\$2,500.00	Silver Sponsor
Sponsorship	\$1,000.00	Bronze Sponsor
Total Funds	\$21,500.00	

Ending Balance	\$0.00	
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