

Maslab 2010 Proposed Budget

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Type	Amount	Description
Current Balance	\$13,666.27	Current Balance as of 7/19/2009

Expenditures

Type	Amount	Description
Kit Contents	-\$6,000.00	EEEPC Computers* (20), including SSD, wireless, and computer cases
Kit Contents	-\$4,500.00	uOrc Boards (20)
Kit Contents	-\$800.00	Cameras (20)
Kit Contents	-\$500.00	Power Supply (20)
Kit Contents	-\$1,000.00	Batteries (20)
Kit Contents	-\$300.00	Cables
Kit Contents	-\$300.00	Casters (20)
Kit Contents	-\$1,700.00	Motor Assembly* (40), motor, wheel, bracket and couplings
Sensors	-\$400.00	IR Sensors
Sensors	-\$1,200.00	Servos
Sensors	-\$500.00	Gyros (20)
Hardware	-\$100.00	Wire and Heat Shrink Tubing
Hardware	-\$200.00	Hardware (nuts and bolts)
Hardware	-\$500.00	Sheet Stock (aluminum, wood, plastic)
Equipment	-\$500.00	Workshop Supplies (tools, drillbits, etc..)
Equipment	-\$200.00	Playing Field Replacement Parts
Publicity	-\$700.00	Maslab Social Events
Publicity	-\$1,000.00	Posters and Advertising
Publicity	-\$1,200.00	T-shirts (80)
Publicity	-\$800.00	Sponsor Dinner
Publicity	-\$1,250.00	Final Competition (AV, Video Editing, etc..)
Misc	-\$1,000.00	Emergency Funds
Total Expenditures	-\$24,650.00	

Anticipate Funds

Type	Amount	Description
Sponsorship**	\$5,000.00	Gold Sponsor
Sponsorship	\$3,000.00	EECS
Sponsorship	\$2,000.00	Silver Sponsor
Sponsorship	\$1,000.00	Bronze Sponsor
Total Anticipated Funds	\$11,000.00	

Net	\$16.27
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* To decrease hardware related issues due to parts from multiple vendors, integrated hardware will be used

** Due to the economic situation, we anticipate lower funding this year from company sponsors, however, we carry a running balance from last year.