

Maslab 2010 Proposed Budget

Drafted By: Ellen Yi Chen, Financial Director, yichen@mit.edu
 Ben Charrow, Operations Director Emeritus, bcharrow@mit.edu
 Eric Timmons, Operations Director, etimmons@mit.edu
 Kim Collins, Publicity Director, kimberlee@mit.edu

Drafted On: July 19th, 2009

| Type | Amount | Description |
|-----------------|-------------|---------------------------------|
| Current Balance | \$13,666.27 | Current Balance as of 7/19/2009 |

Expenditures

| Type | Amount | Description |
|---------------------------|---------------------|--|
| Kit Contents | -\$6,000.00 | EEEPc Computers* (20), including SSD, wireless, and computer cases |
| Kit Contents | -\$4,500.00 | uOrc Boards (20) |
| Kit Contents | -\$800.00 | Cameras (20) |
| Kit Contents | -\$500.00 | Power Supply (20) |
| Kit Contents | -\$1,000.00 | Batteries (20) |
| Kit Contents | -\$300.00 | Cables |
| Kit Contents | -\$300.00 | Casters (20) |
| Kit Contents | -\$1,700.00 | Motor Assembly* (40), motor, wheel, bracket and couplings |
| Sensors | -\$400.00 | IR Sensors |
| Sensors | -\$1,200.00 | Servos |
| Sensors | -\$500.00 | Gyros (20) |
| Hardware | -\$100.00 | Wire and Heat Shrink Tubing |
| Hardware | -\$200.00 | Hardware (nuts and bolts) |
| Hardware | -\$500.00 | Sheet Stock (aluminum, wood, plastic) |
| Equipment | -\$500.00 | Workshop Supplies (tools, drillbits, etc..) |
| Equipment | -\$200.00 | Playing Field Replacement Parts |
| Publicity | -\$700.00 | Maslab Social Events |
| Publicity | -\$1,000.00 | Posters and Advertising |
| Publicity | -\$1,200.00 | T-shirts (80) |
| Publicity | -\$800.00 | Sponsor Dinner |
| Publicity | -\$1,250.00 | Final Competition (AV, Video Editing, etc..) |
| Misc | -\$1,000.00 | Emergency Funds |
| Total Expenditures | -\$24,650.00 | |

Anticipate Funds

| Type | Amount | Description |
|--------------------------------|--------------------|----------------|
| Sponsorship** | \$5,000.00 | Gold Sponsor |
| Sponsorship | \$3,000.00 | EECS |
| Sponsorship | \$2,000.00 | Silver Sponsor |
| Sponsorship | \$1,000.00 | Bronze Sponsor |
| Total Anticipated Funds | \$11,000.00 | |

| | | |
|-----|---------|--|
| Net | \$16.27 | |
|-----|---------|--|

* To decrease hardware related issues due to parts from multiple vendors, integrated hardware will be used

** Due to the economic situation, we anticipate lower funding this year from company sponsors, however, we carry a running balance from last year.